



FY22 Budget

General Account Receipts	<u>FY22 Budget</u>
Auction	\$15,000
Dinner	\$2,000
Sponsorships	\$6,000
Raffle	\$6,000
Annual Dues	\$260
FY21 Balance Brought Forward	\$15,000
Total Income	<u>\$44,260</u>

General Account Expenses

General Operations

Annual Booster Club Function(s)	\$500
Booster Club Website	\$100
P.O. Box Rent	\$110
Misc	\$600
Subtotal	<u>\$1,310</u>

Raffle Expense

Raffle Items	\$1,000
Raffle Tickets	\$400
Subtotal	<u>\$1,400</u>

Auction

Auction Expenses	\$2,500
Food	\$1,200
Subtotal	<u>\$3,700</u>

Local Show

Local Show Judge	\$250
Awards/Prizes/Buckles	\$2,500
Backdrop	\$400
Subtotal	<u>\$2,750</u>

County Show

Payne Co. Premium Sale Committee	\$400
Subtotal	<u>\$400</u>

Scholarship

FFA Senior Scholarship Annual Commitment	\$1,000
4-H Senior Scholarship Annual Commitment	\$1,000
Subtotal	<u>\$2,000</u>

Program Support

4-H and FFA Program Support	\$6,500
Subtotal	<u>\$6,500</u>

Project Support

Project Support	\$7,200
Stillwater Sirloin Club	\$1,500
Subtotal	<u>\$8,700</u>

Special Projects

Special Projects (Emergency Fund)	\$2,500
Subtotal	<u>\$2,500</u>

Carryover

Carryover for FY23	<u>\$15,000</u>
--------------------	-----------------

Total Expenses	<u><u>\$44,260</u></u>
-----------------------	-------------------------------

